

<u>Rank</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Funds Committed</u>	<u>DRI Funds Requested</u>	<u>Est. Project Cost</u>	<u>Project Address</u>	<u>Project City</u>	<u>Project Zip Code</u>
1	55 Jefferson	Former Signore property to be redeveloped into a mixed-use, pedestrian-oriented, lifestyle center to and expand available services and housing options to include retail, hospitality, rental apartments and professional services. Also Chairlift to Iskalo property from HoliMont	Zoned for development, needs land use approval and SEQRA	\$79,000,000	\$ 1,000,000	\$ 80,000,000	55 Jefferson St.	Ellicottville, NY	14731
2	1887 Building	Housing accessible for older or handicapped individuals in 9 condo units, with elevator access and indoor parking in single story units. Also a Arts and Cultural space in the basement and co-work space on the first floor.	Demolition complete, renovation ready	\$3,200,000	\$ 800,000	\$ 4,000,000	1 Washington St.	Ellicottville, NY	14731
3	Workforce Housing	Workforce Housing/market rate apartments for long-term lease, not short-term rental - site(s) to be finalized	Two Sites controlled by the village have been identified. Site work required	Land acquisition and infrastructure site work	\$ 750,000	\$ 3,500,000	TBD	Ellicottville, NY	14731
4	Complete Streets- Jefferson and Elk to Library. (Streetscaping, Pedestrian and Complete Streets Projects)	Complete Streets Project - Jefferson and Elk to Library. Enhanced walkability and safety. Proper striping, sidewalks, and curbing to increase parking and provide a bike lane and tie in to Park and trails		\$0	\$ 1,500,000	\$ 1,500,000	Jefferson and Elk	Ellicottville, NY	14731

5	Medical Center Expansion	Residents at public meetings requested that more services such as pediatric, urgent care and others be added and this site could expand to include additional medical offices and also to offer child care services to families that live in the area	Planning Board approval needed	\$960,000	\$ 240,000	\$ 1,200,000	Holiday Valley	Ellicottville, NY	14731
6	Sidewalks - throughout DRI Catchment Area	Replace and repair sidewalks in and around the designated area where they have sunk and then flood and/or freeze during inclement weather in order to promote a walkable community that is fully accessible and ADA compliant and to discourage cars in the center of the Village.	Shovel Ready	\$0	\$ 300,000	\$ 300,000	Throughout DRI Catchment Area	Ellicottville, NY	14731
7	Town/Village Park System and Town Square (Streetscaping, Pedestrian and Complete Streets Projects)	Streetscape and public improvements, green infrastructure and trailheads to improve connectivity between trail system, Town/Village Park, and Village Square areas.	Shovel ready	\$0	\$ 500,000	\$ 500,000	Town Park	Ellicottville, NY	
8	Improved Retail Access (Way Finding signage, Lighting, Drainage and Paving)	Add drainage where necessary in alleys behind business district buildings, repave and light the space to create a more walkable community and increased access to retail space by allowing workers or visitors to park behind the buildings and patios or secondary access to retail spaces at back of buildings.	Shovel ready	\$0	\$ 1,500,000	\$ 1,500,000	Hughey Alley and Maybe Alley	Ellicottville, NY	14731

9	Community Theater	Transform the Rotary Theater at the Town Center into a community theater by adding enhanced lighting, artwork to beautify the space and the entry hall, a new stage curtain and new lights in the auditorium that can be dimmed as well as Marketing for creating the troupe and promoting the plays	Ready for Implementation		\$0	\$ 400,000	\$ 400,000	Town Center	Ellicottville, NY	14731
10	Relocate DPW Facilities to site out of Village.	The current DPW operations would be relocated, allowing the current building to be marketed, made shovel ready, and developed for workforce housing, or light manufacturing. Ideal for a brewery, water bottling or cider making operations. New Structure would be to green code and have enhanced energy efficiency	Project is ready to be completed		\$0	\$ 1,800,000	\$ 1,800,000	Current DPW building - 17 Mill Street, new location - 6244 Sugartown Road	Ellicottville, NY	14731
11	Smart Lighting	12 poles in the Village would be replaced by smart poles utilizing LED technology to lower costs and increase lighting options and that also feature Wi-Fi, safety features and music	Shovel ready		\$0	\$ 200,000	\$ 200,000		Ellicottville, NY	14731
12	Visitors Center, Public Restrooms and EV Charging	Countywide Visitors Center for promoting Cattaraugus County that would also offer a comfort station with bathrooms and diaper changing/nursing areas for families and up to 6 additional parking spaces (with EV charging).			\$0	\$ 2,000,000	\$ 2,000,000	41 Washington Street.	Ellicottville, NY	14731

13	Replace traffic light with RoundAbout at Washington and Jefferson (Streetscaping, Pedestrian and Complete Streets Projects)	Replace traffic light with RoundAbout at Washinton and Jefferson, including streetscaping and subsurface infrastructure for enhanced walkability and safety. Reduced truck idling in village center. In order to take full advantage of funding opportunities to improve community facilities, future infrastructure projects will be implemented as Complete Streets projects with all traffic, pedestrian and public infrastructure elements designed and constructed at the same time	Request to DOT pending DRI	\$0	\$ 3,000,000	\$ 3,000,000	Washington and Jefferson	Ellicottville, NY	14731
14	Year-round Chair Lift into the Village	To increase the walkability of the Village by those who visit the ski areas and as a way for the employees in the office park to quickly access the ski hills on break, this chairlift into the Village is both "wow" factor in marketing EVL and a way to encourage skiers to spend more time/money in the Village	Planning complete, agreement between parties has been reached	\$1,000,000	\$ 1,100,000	\$ 2,100,000	55 Jefferson St.	Ellicottville, NY	14731
Total Costs				\$84,160,000	\$15,090,000	\$ 102,000,000			